Refuse Rate and Revenue Comparison

Residential Rates, Schedules A, B & C vs. Regular Municipal Collection Service

Service/ Container Size	Current	Rates	Current Frequency	Propose	ed Rates	-	ed Rate Inge	Proposed Frequency	Proposed Frequency Change
1-96 gallon cart				\$	36.14	\$	3.14	per month	None
2-96 gallon carts				\$	68.66		Add	per month	Add
Residential Bin	\$	33.00	per month				Elminiate		N/A
1.5 Cubic Yard Dumpster (Year Round)	\$	89.37	per pick up	\$	98.52	\$	9.15	per month	From per pick up to per month
2 Cubic Yard Dumpster (Year Round)	\$	89.37	per pick up	\$	131.36	\$	41.99	per month	From per pick up to per month
3 Cubic Yard Dumpster				\$	197.03		N/A	per month	Add
13 Cubic Yard Dumpster (Year Round)	\$	171.97	per pick up	\$	853.82	\$	681.85	per pick up	None
15 Cubic Yard Dumpster (Year Round)	\$	206.25	per pick up	\$	985.17	\$	778.92	per pick up	None
20 Cubic Yard Dumpster				\$	1,313.56		N/A	per pick up	N/A
1.5 Cubic Yard Dumpster (Seasonal)	\$	137.50	per pick up				Elminiate		
2 Cubic Yard Dumpster (Seasonal)	\$	137.50	per pick up				Elminiate		
13 Cubic Yard Dumpster (Seasonal)	\$	188.37	per pick up				Elminiate		
15 Cubic Yard Dumpster (Seasonal)	\$	228.25	per pick up	\$	985.17		Elminiate		
37 Cubic Yard Compacted	\$	484.00	per pick up				Elminiate		

Schedule D vs. Self-Haul Service

Description	Fee	Basis	Special Instructions				
Residential self-haul	\$16.50	one time haul	Equal to a standard size		Self	Haul Service	
(burnable)			pickup bed (8'or smaller)	Service	Rate	Basis	Special Instructions
Note: Until further notice refrigerators and freezers will not be accepted. Residential appliances: stove, washer, dryer,	\$16.50 self-haul to landfill or \$27.50 for	per item	Not accepted Arrangements must be made in advance with	Residential Self-Haul to Landfill	\$ 18.07	one time haul; equal to a standard size pickup bed (8' or smaller)	Arrangements must be made in advance wit
dishwashers, electric hot water heaters, etc.	muni pickup		Public Works	Commercial Self Haul to Landfill	\$ 48.18	per cubic yard	Public Works by contacting 907-546-3172.
Residential large furniture: couches, arm chairs,	\$11.00 self-haul to landfill or \$22.00 for	per item	Arrangements must be made in advance with	Residential Sized Refrigerator/Freezer		per item	
cabinets, etc. Scrap metal, bikes, lamps,	muni pickup \$5.50 self-haul to landfill	per item/bundle	Public Works An extra charge of	Residential Sized Appliances, Furniture, Electronics	\$ 20.00	per item	
frames, pipe, cribs, etc.	or \$11.00 for muni	<i></i>	\$20.00 will be added if	Vehicle Sized Lead Acid Batteries	\$ 35.00	per battery	Arrangements must be made in advance wit Public Works by contacting 907-546-3172. S
	pickup		pieces are larger than 4 ft in length		\$ 50.00	per battery	haul of batteries will be to Motor Pool Building.
Residential small burnable furniture/ electronics: tables, chairs, end tables, computers, monitors, etc. Residential nonhazardous	\$11.00 self-haul to landfill or \$22.00 for muni pickup Self-haul only. \$13.20	per item	Arrangements must be made in advance with Public Works Arrangements must be	Used Oil	\$ 4.80	per gallon	Arrangements must be made in advance wit Public Works by contacting 907-546-3172. S haul of used oil will be to Motor Pool Buildin Used oil cannot include hazardous material such as antifreeze, or the drum and contents will be returned for disposal at customer's expense for handling must be used motor oi only with no contaminants, accepted only if crews and equipment are available.
construction and demolition material	\$13.20	pickup truck load	made in advance with PublicWorks				crews and equipment are available.

Schedule D vs. Self-Haul Service (cont.)

Description	Fee	Basis	Special Instructions				
Hazardous material	Absolutely NO		Contact Tribal ECO				
cluding but not	hazardous material		Office for more			C-15	Calf Have Camilar
nited to: waste oil,	will be accepted in		information	Service		Rate	Self Haul Service Rate Basis
ed fuel and oil	the landfill.			Service		Kale	one time
ers, antifreeze, int, etc. ed oil (handling): ust be used motor	\$22.00 per 5 gal. bucket or \$220.00	self-haul to the Motor Pool Bldg	Contact Public Works	Residential Self-Haul to Landfill	¢,	5 18.07	haul; equal to a
only with no	per drum	Motor Pool Bldg	more information	Commercial Self Haul to			smaller)
ntaminants,			1	Landfill	\$	48.18	48.18 per cubic yard
ccepted only if crews				Residential Sized Refrigerator/Freezer	\$	50.00	50.00 per item
nd equipment are vailable				Residential Sized Appliances, Furniture, Electronics	\$	20.00	20.00 per item
ead acid batteries	\$27.50	self-haul to the Motor Pool Bldg	Contact Public Works for more information	Vehicle Sized Lead Acid Batteries	\$	35.00	35.00 per battery
unk vehicles, ATVs,	Not accepted		Not accepted	Heavy Equipment Sized Lead Acid Batteries	\$	50.00	50.00 per battery
nowmobiles, tires, etc.							
legal dumping	\$110.00 \$330.00 minimum penalty	per cubic yard	It is considered "illegal dumping" if an individual or company disposes of their waste without notifying Public	Used Oil	\$	4.80	4.80 per gallon
			Works, or on weekends				
			and after hours				

Schedule E vs. Self-Haul Service

Description	Fee	Basis	Special Instructions							
Commercial, self-	Self-haul only. \$30.80	per cubic yard	Arrangements must							
haul, segregated,			be made in advance							
burnable			with Public Works		Self Haul Service					
Commercial, self- haul,	Self-haul only. \$44.00	per cubic yard	See instructions	Service	Rate	Basis	Special Instruct			
unsegregated, burnable			above			one time haul; equal				
Commercial, self- haul,	Self-haul only. \$55.00	per cubic yard	Includes but not	Residential Self-Haul to	\$ 18.07	to a standard	ł			
unburnable			limited to metal, or	Landfill	<i>y</i> 10.07	size pickup bed (8' or smaller)				
			anything which				Arrangements must be made			
			creates excessive	Commercial Self Haul to Landfill	\$ 48.18	per cubic yard	Public Works by contacting 907			
Commercial, muni	\$82.50	per cubic yard	"black smoke" For additional items	Residential Sized Refrigerator/Freezer	\$ 50.00	, per item				
pickup			not contained within	Residential Sized Appliances,	¢ 20.00	noritom				
			approved containers	Furniture, Electronics	\$ 20.00	per item				
			as listed in Schedule A	Vehicle Sized Lead Acid Batteries	\$ 35.00	per battery	Arrangements must be made in Public Works by contacting 907-			
			or B	Heavy Equipment Sized Lead			haul of batteries will be to Me			
Residential-sized	\$16.50 self-haul to	per item	Arrangements must	Acid Batteries	\$ 50.00	per battery	Building.			
appliances, owned	landfill or \$27.50 for		be made in advance				Arrangements must be made			
by a business	muni pickup		with Public Works				Public Works by contacting 90			
Hazardous material	NO haz mat will be		Contact Tribal ECO or			0 per gallon	haul of used oil will be to Mot Used oil cannot include hazar			
including but not	accepted at all		City bulk fuel crew for	Used Oil	\$ 4.80		such as antifreeze, or the dru			
limited to: waste oil,			more information				will be returned for disposal a expense for handling must be			
used fuel and oil			regarding disposal.				only with no contaminants, a			
filters, antifreeze,			See also used oil				crews and equipment are ava			
paint, etc.			handling listed below							

Schedule E vs. Self-Haul Service (cont.)

Description	Fee	Basis	Special Instructions
Used oil (handling):	\$220.00	per drum	Cannot include
will only be accepted		self-haul to Motor Pool	hazardous material
at Public Works if		Bldg	such as antifreeze, or
crews and equipment			the drum and contents
are available and time			will be returned for
allows			disposal at customer's
			expense for handling
Lead acid batteries	\$27.50	self-haul to Motor	Contact Public Works
		Pool Bldg	for more information

	Self H	laul Service	
Service	Rate	Basis	Special Instructions
Residential Self-Haul to Landfill	\$ 18.07	one time haul; equal to a standard size pickup bed (8' or smaller)	Arrangements must be made in advance with
Commercial Self Haul to Landfill	\$ 48.18	per cubic yard	Public Works by contacting 907-546-3172.
Residential Sized Refrigerator/Freezer	\$ 50.00	per item	
Residential Sized Appliances, Furniture, Electronics	\$ 20.00	per item	
Vehicle Sized Lead Acid Batteries	\$ 35.00	per battery	Arrangements must be made in advance with Public Works by contacting 907-546-3172. Self-
Heavy Equipment Sized Lead Acid Batteries	\$ 50.00	per battery	haul of batteries will be to Motor Pool Building.
Used Oil	\$ 4.80	per gallon	Arrangements must be made in advance with Public Works by contacting 907-546-3172. Self- haul of used oil will be to Motor Pool Building. Used oil cannot include hazardous material such as antifreeze, or the drum and contents will be returned for disposal at customer's expense for handling must be used motor oil only with no contaminants, accepted only if crews and equipment are available.

Estimated Current Revenue vs. Proposed New Revenue

Customer	Current Est	imated Revenue		Proposed Estimation	ated Revenue		Change in Reve	nue
Residential	\$	62,964		\$	68,955		\$ 5,9	91
Commercial Dumpsters	\$	21,628		\$	35,073		\$ 13,4	45
	A			<u>~</u>	12 000		.	24
Commercial Dropboxes	\$	5,675		\$	12,006		\$ 6,3	31
Tota	al	\$	90,267	\$		116,034	\$	25,768